

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	122,650,027.13	122,650,027.13	122,650,027.13	122,650,027.13	122,650,027.13	122,650,027.13
A. Servicios Personales	39,718,468.35	39,718,468.35	39,718,468.35	39,718,468.35	39,718,468.35	39,718,468.35
B. Materiales y Suministros	20,211,722.46	20,211,722.46	20,211,722.46	20,211,722.46	20,211,722.46	20,211,722.46
C. Servicios Generales	37,814,867.91	37,814,867.91	37,814,867.91	37,814,867.91	37,814,867.91	37,814,867.91
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,068,617.67	9,068,617.67	9,068,617.67	9,068,617.67	9,068,617.67	9,068,617.67
E. Bienes Muebles, Inmuebles e Intangibles	174,820.00	174,820.00	174,820.00	174,820.00	174,820.00	174,820.00
F. Inversión Pública	9,542,663.34	9,542,663.34	9,542,663.34	9,542,663.34	9,542,663.34	9,542,663.34
G. Inversiones Financieras y Otras Provisiones	6,118,867.40	6,118,867.40	6,118,867.40	6,118,867.40	6,118,867.40	6,118,867.40
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	133,993,459.76	133,993,459.76	133,993,459.76	133,993,459.76	133,993,459.76	133,993,459.76
A. Servicios Personales	4,067,357.40	4,067,357.40	4,067,357.40	4,067,357.40	4,067,357.40	4,067,357.40
B. Materiales y Suministros	79,380.00	79,380.00	79,380.00	79,380.00	79,380.00	79,380.00
C. Servicios Generales	5,967,830.36	5,967,830.36	5,967,830.36	5,967,830.36	5,967,830.36	5,967,830.36
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	87,657,967.14	87,657,967.14	87,657,967.14	87,657,967.14	87,657,967.14	87,657,967.14
G. Inversiones Financieras y Otras Provisiones	15,123,962.43	15,123,962.43	15,123,962.43	15,123,962.43	15,123,962.43	15,123,962.43
H. Participaciones y Aportaciones	2,474,622.35	2,474,622.35	2,474,622.35	2,474,622.35	2,474,622.35	2,474,622.35
I. Deuda Pública	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08
3. Total de Egresos (3 = 1 + 2)	256,643,486.89	256,643,486.89	256,643,486.89	256,643,486.89	256,643,486.89	256,643,486.89